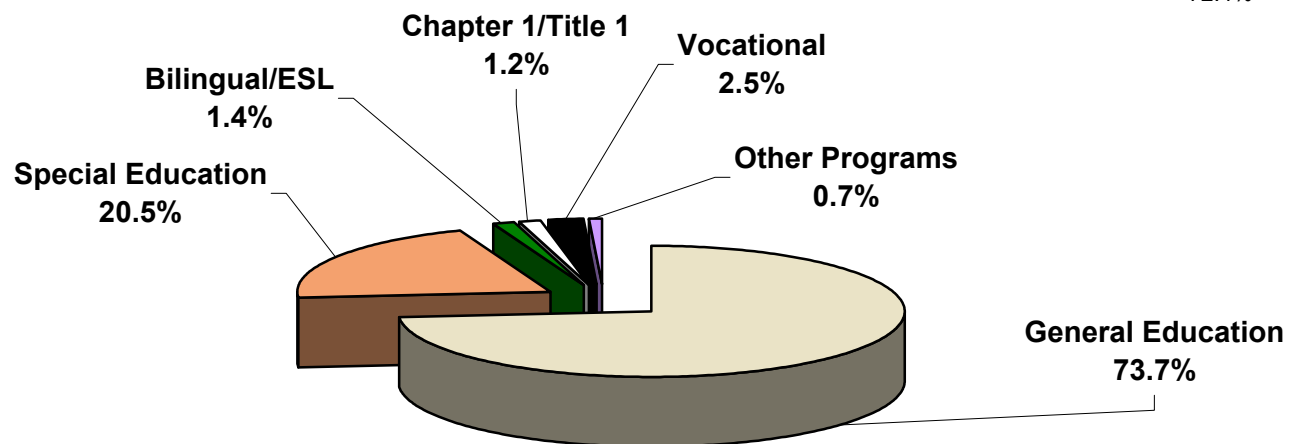
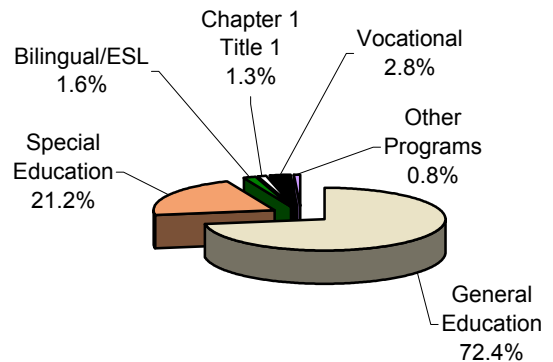


Cranston Public Schools

#12 Expenditures by Six Programs General Education and Incremental Programs %-To-Total July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	9,724.84	\$85,354,586	\$8,777	73.7%
Special Education	714.56	\$23,788,375	\$33,291	20.5%
Bilingual / ESL	263.10	\$1,616,941	\$6,146	1.4%
Chapter 1 / Title 1 ³	1,070.00	\$1,342,721	\$1,255	1.2%
Vocational	185.76	\$2,856,371	\$15,377	2.5%
Other Programs ⁴	N/A	\$815,339	N/A	0.7%
Total District ⁵	10,893	\$115,774,334	\$10,628	100.0%

2004-07-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).